

Proposed TIP or Interim Change Report

Citation of Law or Resolution:	136-12.2
Section Number:	12- (b)
Due Date:	31 Dec 2011
Submission Date:	30 Dec 2011

Receiving Entities:

NC House of Representatives

- Thom Tillis, Speaker
- Dale R. Folwell, Speaker Pro Tem
- House Appropriations Committee Chairs

NC Senate

- Phil Berger, President Pro Tempore
- Appropriations on Department of Transportation committee Chairs

Joint Legislative Transportation Oversight Committee

Fiscal Research Division

Legislative Services Commission

Submitting Entity:

Department of Transportation

REVISIONS TO THE 2009-2015 AND 2012-2020 STIPS

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 1

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| 1. R-5519 | SR 1200 (Lebanon Church Road), Northampton County. Widen, strengthen and upgrade roadway to accommodate truck traffic to the Northampton County Industrial Park. Economic Development Project | Right of way SFY 12 - \$ 100,000 (S)
Construction SFY 12 - <u>\$2,400,000</u> (S)
Total Cost ----- \$2,500,000 (S) |
| 2. F-5501 | Currituck Visitor's Center, Dare County. Replacement. | Right of way FFY 12 - \$ 500,000 (DP)
Right of way FFY 12 - \$ 125,000 (SF)
Construction FFY 12 - \$1,400,000 (DP)
Construction FFY 12 - <u>\$ 350,000</u> (SF)
Total Cost ----- \$2,375,000 (DP/SF) |

DIVISION 2

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| 1. F-5502 | NC 306, Aurora Basin, Beaufort County. Refurbish. | Construction SFY 12 - \$850,000 (SF) |
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DIVISION 5

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| 1. R-5520 | US 158 Bypass, Granville and Vance Counties. SR 1521 (Tabbs Creek Road), north of US 158 to SR 1524 (West Tom Parham Road), SR 1521 to west of I-85 and Granville North HUB Site access road. Strengthen pavement, extend road and add turn lanes on US 158. Economic Development Project | Right of way SFY 12 - \$ 50,000 (S)
Construction SFY 12 - \$1,440,000 (S)
Construction SFY 13 - <u>\$5,300,000</u> (S)
Total Cost ----- \$6,790,000 (DP/S) |
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DIVISION 7

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| 1. C-5555 | Greensboro, Sidewalk projects at selected locations. | Construction "A" FFY 13 - \$1,305,000 (CMAQ)
Construction "A" FFY 13 - \$ 326,000 (C)
Construction "B" FFY 14 - \$1,147,000 (CMAQ)
Construction "B" FFY 14 - \$ 287,000 (C)
Construction "C" FFY 15 - \$1,450,000 (CMAQ)
Construction "C" FFY 15 - <u>\$ 363,000</u> (C)
Total Cost ----- \$4,787,000 (CMAQ/C) |
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DIVISION 12

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| 1. I-5503 | I-85, Milepost 8.4 to Milepost 13.9, Cleveland and Gaston Counties. Mill, patch and resurface. | Construction FFY 13 - \$7,000,000 (IM) |
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2. EB-5114 Mount Holly River Front Greenway, Mount Holly Municipal Complex southward to end of Tuckasegee Park, Gaston County. Construct greenway. Construction FFY 13 - \$800,000 (STPEB)

DIVISION 13

1. R-5521 SR 1113, Rutherford County. Construct rail siding at new industrial site. Right of way SFY 12 - \$ 10,000 (S)
Construction SFY 12 - \$1,000,000 (S)
Total Cost ----- \$1,010,000 (S)

STATEWIDE

1. C-5554 Division of Air Quality School Bus Replacement Program. Replace buses with new buses that meet the new heavy duty diesel truck and bus standards. Acquisition FFY 12 - \$1,420,000 (CMAQ)
Acquisition FFY 12 - \$ 355,000 (DAQ)
Total Cost ----- \$1,775,000
(CMAQ/DAQ)
2. W-5508 Highway System Data Collection. Traffic Engineering Branch to participate in a three year data collection program. Implementation FFY 12 - \$ 500,000 (HES)
Implementation FFY 13 - \$ 500,000 (HES)
Implementation FFY 14 - \$ 500,000 (HES)
Total Cost ----- \$1,500,000 (HES)

STIP MODIFICATIONS**DIVISION 1**

1. W-5016 NC 46, I-95 Southbound ramps to west of SR 1200, Northampton County. Widen to three lanes. Delayed construction, FFY 11 to FFY 12 to coordinate with Economic Development Project. Construction FFY 12 - \$760,000 (HES)

DIVISION 2

1. E-4736 New Bern Train Depot, Craven County. Renovation. Project reprogrammed. Construction FFY 12 - \$360,000 (STPE)
Construction FFY 12 - \$ 90,000 (C)
Total Cost ----- \$450,000 (STPE/C)

DIVISION 3

1. R-4063 SR 1472 (Village Road), West of SR 1437 to SR 1438, Brunswick County. Widen to multi-lanes. Project Unfunded and reprogrammed for Planning and Environmental Study Only to address funding shortfall within the Division and reflect MPO priorities. Scheduled for Planning and Environmental Study Only
2. R-4708 SR 1573 (Dow Road), US 421 in Carolina Beach to US 421 in Kure Beach, New Hanover County. Widen to multi-lanes. Project Unfunded and reprogrammed for Planning and Environmental Study Only to address funding shortfall within the Division and reflect MPO priorities. Scheduled for Planning and Environmental Study Only

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| 3. U-3338C | SR 1175 (Kerr Avenue) Interchange at SR 2649 (Martin Luther King, Jr. Parkway), New Hanover County. Construct Interchange. Project Unfunded and reprogrammed for Planning and Environmental Study Only to address funding shortfall within the Division and reflect MPO priorities. | Scheduled for Planning and Environmental Study Only |
| 4. U-3831A | SR 2048 (Gordon Road), NC 132 Ramp to SR 2270, New Hanover County. Add additional lanes. Project Unfunded and reprogrammed for Planning and Environmental Study Only to address funding shortfall within the Division and reflect MPO priorities. | Scheduled for Planning and Environmental Study Only |
| 5. U-4902 | US 17 Business (Market Street), Colonial Drive to SR 1402, New Hanover County. Access Management Improvements. Project Unfunded and reprogrammed for Planning and Environmental Study Only to address funding shortfall within the Division and reflect MPO priorities. | Scheduled for Planning and Environmental Study Only |
| 6. U-5319 | Jacksonville, SR 1308 (Gum Branch Road) and SR 1470 (Western Boulevard), Onslow County. Install dual left turn movements for southbound SR 1308. Delayed right of way and construction, FFY 11 to FFY 12. Division needs additional time to complete design. | Right of way FFY 12 - \$ 65,000 (HP)
Construction FFY 12 - <u>\$345,000</u> (HP)
Total Cost ----- \$410,000 (HP) |

DIVISION 4

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| 1. R-4418 | US 64, 70, 117, 158 and 264, Halifax, Wilson, Edgecombe, Johnston and Wayne Counties. National Highway System Guardrail Rehab. Upgrade guardrail, end treatments and bridge anchor units. Delayed construction, FFY 10 to FFY 12. Division needs additional time to revise plans due to scope change. | Construction FFY 12 - \$310,000 (NHS) |
| 2. B-4773 | SR 2320 (Rains Crossroads Road), Johnston County. Replace Bridge No. 222 over Little Creek. Accelerated right of way, FFY 16 to FFY 12 and construction, FFY 17 to FFY 12 as part of the LIBR program (BD-5104). | Right of way FFY 12 - \$ 50,000 (NFA)
Construction FFY 12 - <u>\$525,000</u> (NFA)
Total Cost ----- \$575,000 (NFA) |

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| <p>3. W-5010 US 70, SR 1234 (Ebenezer Church Road-Capps Bridge Road) and west of SR 1234, Wayne County. Safety improvements. Delayed construction, FFY 11 to FFY 12. Division needs additional time to acquire right of way.</p> | <p>Construction FFY 12 - \$1,450,000 (HES)</p> |
| <p>4. W-5108 US 301, North of SR 1845 (Porter Road) to Burrows Street, Nash County. Safety improvements. Delayed construction, FFY 11 to FFY 12. Division needs additional time to complete plans due to scope revision as a result of project U-3330 overlap.</p> | <p>Construction FFY 12 - \$1,125,000 (HES)</p> |
| <p>5. W-5332 US 117, SR 1120 (O' Berry Road), Wayne County. Remove signal and flasher, construct mainline directional crossover with median U-turn on US 117 north and south of SR 1120. Delayed construction, FFY 11 to FFY 12. Division needs additional time to complete plans.</p> | <p>Construction FFY 12 - \$675,000 (HES)</p> |
| <p>6. W-5333 US 117, SR 1135 (Country Club Road), Wayne County. Modify existing crossover by constructing a mainline directional crossover with median U-turn locations north and south of SR 1135. Delayed construction, FFY 11 to FFY 12. Division needs additional time to complete plans.</p> | <p>Construction FFY 12 - \$650,000 (HES)</p> |
| <p>7. W-5334 I-95 Northbound Lane, South of the Nash County Rest Area acceleration ramp to the SR 1524 (Red Oak-Battleboro Road) overpass bridge, Nash County. Extend acceleration ramp and widen shoulders on east side, overlay roadway and ramp, pavement markings, rumble strips and clear zone improvements. Delayed construction, FFY 11 to FFY 12. Division needs additional time to complete plans.</p> | <p>Construction FFY 12 - \$1,175,000 (HES)</p> |

DIVISION 5

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| <p>1. I-5307 I-540, I-40 in Durham County to NC 50 in Wake County, Durham and Wake Counties. Rehabilitation and shoulder seals.</p> | <p>Modified description to extend project limits to I-40 in Durham County.</p> |
| <p>2. C-5223 Oxford, US 15 (College Street), Granville County. Extend sidewalks. Delayed construction, FFY 11 to FFY 12 at request of City.</p> | <p>Construction FFY 12 - \$126,000 (CMAQ)
 Construction FFY 12 - <u>\$ 32,000</u> (C)
 Total Cost ----- \$158,000 (CMAQ/C)</p> |

DIVISION 5 AND 7

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| 1. EB-4707 | Durham-Chapel Hill, SR 2220 (Old Chapel Hill Road)-SR 1838 (Old Durham Road), SR 1116 (Garrett Road) in Durham County to US 15-501 in Orange County, Durham and Orange Counties. Bicycle improvements. Delayed right of way, FFY 11 to FFY 12 and construction, FFY 12 to FFY 13. City needs additional time to secure increased funding. | Right of way FFY 12 - \$ 400,000 (STPEB)
Right of way FFY 12 - \$ 320,000 (STPDA)
Right of way FFY 12 - \$ 80,000 (C)
Construction FFY 13 - \$3,200,000 (STPDA)
Construction FFY 13 - <u>\$ 800,000 (C)</u>
Total Cost ----- \$4,800,000
<div style="text-align: right;">(STPEB/STPDA/C)</div> |
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DIVISION 6

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| 1. SF-4906M | SR 1102 (Gillis Hill Road) at SR 3791 (Celtic Drive) and horizontal curves on SR 1102, Cumberland County. Construct turn lane and install guardrail delineators. Delayed construction, FFY 11 to FFY 12. Division needs additional time to complete design. | Construction FFY 12 - \$173,000 (HRRR) |
| 2. W-5140 | SR 1515 (St. Anna Road) at SR 1540 (Sally's Road), Robeson County. Realign SR 1515 to provide a continuous movement and realign SR 1540 (Pates Feed Mill Road) to tie into SR 1515 (St. Anna Road) with SR 1540 being under stop sign control. Delayed construction, FFY 11 to FFY 12. Division needs time to acquire permits. | Construction FFY 12 - \$327,000 (HES) |

DIVISION 7

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| 1. U-5152 | Burlington, NC 87 (Webb Street) and Elmira Street, Alamance County. Install medal sign post. Delayed construction, FFY 11 to FFY 12. Division needs additional time to complete design. | Construction FFY 12 - \$150,000 (STP) |
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DIVISION 9

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| 1. U-2827BA | Winston-Salem, US 421 (Business I-40) interchange with NC 150 (Peters Creek Parkway) and replacement of Bridge No. 278, Forsyth County. Split out scope from U-2827B design-build project and accelerate right of way, FFY 18 to FFY 15 and construction, FFY 18 to FFY 16 to accommodate need to replace structure. | Right of way FFY 15 - \$ 1,000,000 (HP)
Construction FFY 16 - \$ 5,300,000 (FA)
Construction FFY 16 - \$ 1,500,000 (HP)
Construction FFY 16 - <u>\$ 3,200,000 (NHS)</u>
Total Cost ----- \$11,000,000 (HP/FA/NHS) |
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2. U-2827BB Winston-Salem, US 421 (Business I-40), West of 4th. Street to east of Church Street, Forsyth County. Create new break to cover remaining scope under U-2827B. Right of way and construction, FFY 18. (3 Year Cash Flow)
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| Right of way FFY 18 - \$ 2,700,000 (NHS) |
| Construction FFY 18 - \$15,450,000 (NHS) |
| Construction FFY 19 - \$15,450,000 (NHS) |
| Construction FFY 20 - <u>\$15,450,000</u> (NHS) |
| Total Cost ----- \$48,900,000 (NHS) |
3. U-4909A Winston-Salem and Kernersville, SR 2643 (Union Cross Road), SR 2691 (Wallburg Road) to SR 2632 (Sedge Garden Road), Forsyth County. Add funds for installation of ITS components. Construction should be FFY 14 not FFY 13 as approved by the BOT on October 6, 2011.
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| Construction FFY 14 - \$331,000 (CMAQ) |
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4. C-4981 Winston-Salem, Forsyth County. Install Intelligent Transportation System (ITS) devices at selected locations. Delayed construction, FFY 11 to FFY 12. City needs more time to complete design.
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| Construction FFY 12 - \$500,000 (CMAQ) |
| Construction FFY 12 - <u>\$125,000</u> (C) |
| Total Cost ----- \$625,000 (CMAQ/C) |
5. EB-4020C Winston-Salem, Bushy Creek Greenway, Phase IV, Forsyth County. Lowery Street to Reynolds Park Road. Paved multi-use trail. Added preliminary engineering, right of way and construction not previously programmed.
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| Preliminary Engineering FFY 12 - \$ 120,000 (STPDA) |
| Preliminary Engineering FFY 12 - \$ 30,000 (C) |
| Right of way FFY 12 ----- \$ 8,000 (STPDA) |
| Right of way FFY 12 ----- \$ 2,000 (C) |
| Construction FFY 12 ----- \$ 592,000 (STPDA) |
| Construction FFY 12 ----- \$ 300,000 (STPEB) |
| Construction FFY 12 ----- <u>\$ 148,000</u> (C) |
| Total Cost ----- \$1,200,000 |
| (STPDA/C/STPEB) |

DIVISION 10

1. I-3311C I-77, Charlotte, 5th. Street to north of I-85, Mecklenburg County. Construct high occupancy toll (HOT) lanes and convert existing high occupancy vehicle (HOV) lanes to HOT lanes. I-277 (Brookshire Freeway), I-77 to North College Street, Construct HOT lanes.
- Programmed for Planning and Environmental Study Only
2. C-4918 Concord, Intersection improvements and additional turn lanes at selected locations, Cabarrus County. Delayed right of way (Section A) and (Section B), FFY 11 to FFY 12 due to environmental document delay. Construction remains in FFY 12 as approved on July 7, 2011 by BOT.
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| Right of way (A) FFY 12 - \$100,000 (CMAQ) |
| Right of way (A) FFY 12 - \$ 25,000 (C) |
| Right of way (B) FFY 12 - \$ 85,000 (CMAQ) |
| Right of way (B) FFY 12 - \$ 21,000 (C) |
| Total Cost ----- \$231,000 (CMAQ/C) |

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| 3. C-4919 | Concord, McEachern Greenway Connector to downtown Corban Park, Cabarrus County. Delayed construction, FFY 11 to FFY 12. Transportation Planning Branch waiting on final plan approval. | Construction FFY 12 - \$313,000 (CMAQ)
Construction FFY 12 - <u>\$ 78,000</u> (C)
Total Cost ----- \$391,000 (CMAQ/C) |
| 4. C-4957 | Indian Trail, Union County. Construct sidewalks at selected locations. Delayed construction, FFY 11 to FFY 12. City needs more time to acquire right of way on sections A and B. | Construction (A) FFY 12 - \$ 552,000 (CMAQ)
Construction (A) FFY 12 - \$ 138,000 (C)
Construction (B) FFY 12 - \$ 510,000 (CMAQ)
Construction (B) FFY 12 - <u>\$ 127,000</u> (C)
Total Cost ----- \$1,327,000
<div style="text-align: right;">(CMAQ/C)</div> |
| 5. C-5226 | Countywide, Mecklenburg County Air Quality, Mecklenburg County. Grant to reduce aging diesel engines (GRADE). Delayed implementation, FFY 11 to FFY 12. City needs additional time to complete planning. | Implementation FFY 12 - \$300,000 (CMAQ)
Implementation FFY 12 - <u>\$ 75,000</u> (C)
Total Cost ----- \$375,000 (CMAQ/C) |
| 6. E-4954 | Huntersville, Mecklenburg County. Torrance Creek Greenway in the Cedarfield neighborhood to Rosedale Park. Construct a multi-use facility. Delayed construction, FFY 09 to FFY 12. City needed additional time to complete plans and acquire right of way. | Construction FFY 12 - \$200,000 (STPE)
Construction FFY 12 - <u>\$ 50,000</u> (C)
Total Cost ----- \$250,000 (STPE/C) |

DIVISION 11

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| 1. W-5307 | NC 88, South of NC 18 to south of NC 18, Surry County. Curve re-alignment, widening and paved shoulders. Delayed right of way, FFY 11 to FFY 12. Division needed time for geotechnical site investigation and recommendations. Construction remains in FFY 12 as programmed. | Right of way FFY 12 - \$105,000 (HES) |
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DIVISIONS 11, 13 AND 14

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| 1. E-4975 | Blue Ridge National Heritage Sites, Alleghany, Ashe, Avery, Caldwell, Surry, Watauga, Wilkes, Buncombe, Burke, Madison, McDowell, Mitchell, Rutherford, Transylvania, Yancey, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Polk and Swain Counties. Install interpretative and gateway markers. Delayed installation, FFY 09 to FFY 12 to complete planning. | Installation FFY 12 - \$426,000 (STPE)
Installation FFY 12 - <u>\$107,000</u> (L)
Total Cost ----- \$533,000 (STPE/L) |
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DIVISION 12

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| 1. BK-5120 | SR 1802, Gaston County. Replace Bridge No. 170 over Creek. Delayed right of way and construction, FFY 11 to FFY 12. State Bridge Management Unit needs additional time to resolve environmental issues due to replacing structure with a culvert. | Right of way FFY 12 - \$ 50,000 (NFA)
Construction FFY 12 - <u>\$500,000</u> (NFA)
Total Cost ----- \$550,000 (NFA) |
| 2. C-4934 | NC 279 (New Hope Road), Burtonwood Drive to SR 2466 (Garrison Boulevard) in Gastonia, Gaston County. Delayed right of way and Utilities, FFY 11 to FFY 13 and construction, FFY 11 to FFY 14. Transportation Planning Branch unable to move forward on current schedule due to local delay in retaining consultant. | Right of way FFY 13 - \$ 711,791 (CMAQ)
Right of way FFY 13 - \$ 238,209 (C)
Utilities FFY 13 ----- \$1,048,954 (CMAQ)
Utilities FFY 13 ----- \$ 351,046 (C)
Construction FFY 14 - \$2,285,222 (CMAQ)
Construction FFY 14 - <u>\$ 764,778</u> (C)
Total Cost ----- \$5,400,000 (CMAQ/C) |
| 3. C-5147 | Cherryville, Sidewalks along NC 150, Gaston County. Delayed construction, FFY 11 to FFY 12. City needs additional time to complete design. | Construction FFY 12 - \$180,000 (CMAQ)
Construction FFY 12 - <u>\$ 45,000</u> (C)
Total Cost ----- \$225,000 (CMAQ/C) |
| 4. C-5148 | Cherryville, Sidewalks along Mountain Street, Gaston County. Delayed construction, FFY 11 to FFY 12. City needs additional time to complete design. | Construction FFY 12 - \$100,000 (CMAQ)
Construction FFY 12 - <u>\$ 25,000</u> (C)
Total Cost ----- \$125,000 (CMAQ/C) |
| 5. C-5149 | Lincolnton, Lincoln County. Cloninger Rail trail. Construct trail. Delayed construction, FFY 11 to FFY 12. City needs additional time to complete design. | Construction FFY 12 - \$468,000 (CMAQ)
Construction FFY 12 - <u>\$117,000</u> (C)
Total Cost ----- \$585,000 (CMAQ/C) |

DIVISION 13

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| 1. B-5196 | Montreat, Buncombe County. Replace Bridge No. 528 on Texas Road over Flat Creek. Initial funding for structure replacement per Towns request. | Right of way FFY 13 - \$ 50,000 (NFAM)
Construction FFY 14 - <u>\$575,000</u> (NFAM)
Total Cost ----- \$625,000 (NFAM) |
| 2. W-5310 | SR 1008, US 64-74 to SR 1001, Rutherford County. Install guardrail at selected locations. Delayed right of way, FFY 11 to FFY 12. Division needs additional time to complete plans. Construction remains in FFY 12 as programmed. | Right of way FFY 12 - \$5,000 (HES) |

DIVISION 14

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| 1. R-5206 | SR 1449 (Cope Creek Road), SR 1710 to US 23-74, Jackson County. Safety improvements and widening roadway to ten feet. Delayed construction, SFY 13 to SFY 14. Division needs additional time to complete environmental document. | Construction SFY 14 - \$2,100,000 (S) |
| 2. B-4159 | SR 1002, Jackson County. Replace Bridge No. 108 over Tuckasegee River. Delayed right of way, FFY 10 to FFY 12 and construction, FFY 11 to FFY 13. Roadway Design needs additional time to complete design. (2 Year Cash Flow) | Right of way FFY 12 - \$ 40,000 (NFA)
Construction FFY 13 - \$2,300,000 (NFA)
Construction FFY 14 - <u>\$2,300,000</u> (NFA)
Total Cost ----- \$4,640,000 (NFA) |

STATEWIDE

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| 1. U-4500 | Urban Economic Development Program. Add construction funds not previously programmed. | Construction FFY 13 - \$ 5,000,000 (S) |
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STIP DELETIONS**DIVISION 1**

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| 1. B-4496 | US 264, Dare County. Replace Bridge No. 3 over Deep Creek. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). will be replaced under the new State Legislative Bridge Program. |
| 2. F-5001 | NC 12, Hatteras South Dock Basin, Dare County. Refurbish. | Deleted, work was accomplished using Legislative Appropriation Maintenance Funds. |

DIVISION 2

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| 1. B-4924 | SR 1003 (Aurora Road), Craven County. Replace Bridge No. 19 over Fork of Little Swift Creek. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). Will be replaced with culvert under the new State Legislative Bridge Program. |
| 2. B-4925 | SR 1732 (Wallace Family Road), Lenoir County. Replace Bridge No. 2 over Briery Run. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). Will be replaced under the new State Legislative Bridge Program. |

DIVISION 3

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| 1. U-5300 | US 117-NC 132 (College Road), SR 1272 to SR 2048, New Hanover County. Widen to multi-lanes. Project Unfunded and Scheduled for Reprioritization to address funding shortfall within the Division and reflect MPO priorities. | Deleted, Scheduled for Reprioritization. |
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DIVISION 5

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| 1. B-5324 | SR 1147 Franklin County. Replace Bridge No. 3 over Tributary of Horse Creek. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). Will be replaced under the new State Legislative Bridge Program. |
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DIVISION 6

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| 1. B-5335 | SR 1713 (White Church Road), Bladen County. Replace Bridge No. 168 over Creek. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). Will be replaced under the new State Legislative Bridge Program. |
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DIVISION 7

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| 1. C-5512 | Greensboro, Byers Road, Lees Chapel Road to Byers Ridge Road, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555A. |
| 2. C-5513 | Greensboro, SR 1546 (College Road)-SR 2179 (New Garden Road), Ballinger Road to Guida Road, Guilford County. Construct sidewalks. | Deleted, work to be accomplished under project C-5555A. |
| 3. C-5514 | Greensboro, JJ Drive, Existing sidewalk to SR 1007 (Randleman Road), Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555A. |
| 4. C-5515 | Greensboro, Byers Road, Lees Chapel Road to Byers Ridge Road), JJ Drive, Lovett Street and Vandalia Road, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555A. |
| 5. C-5516 | Greensboro, Phillips Avenue, US 29 (Summit Avenue) to SR 2770 (Huffine Mill Road), Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555A. |
| 6. C-5517 | Greensboro, Vandalia Road, Holden Road to Osborne Road, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555A. |

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| 7. C-5518 | Greensboro, SR 2254 (Wendover Avenue), Oak Branch Road to Edwardia Drive, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555A. |
| 8. C-5519 | Greensboro, SR 1001 (Church Street), Lees Chapel Road to Electra Drive, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555B. |
| 9. C-5520 | Greensboro, Holden Road, Walker Avenue to Madison Avenue, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555B. |
| 10. C-5521 | Greensboro, Lees Chapel Road, SR 1001 (Church Street) to Yanceyville Street, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555B. |
| 11. C-5522 | Greensboro, Spring Garden Road, SR 1008 (West Market Street) to Holden Road, Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555B. |
| 12. C-5523 | Greensboro, English Street, Westside from Phillips Avenue to Florida Street and eastside from US 70 to (Wendover Avenue) to Florida Street. Construct sidewalk. | Deleted, work to be accomplished under project C-5555C. |
| 13. C-5524 | Greensboro, Holden Road, Madison Avenue to SR 2085 (Bryan Boulevard), Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555C. |
| 14. C-5525 | Greensboro, Pisgah Church Road, US 220 (Battleground Avenue) to SR 1001 (Church Street), Guilford County. Construct sidewalk. | Deleted, work to be accomplished under project C-5555C. |

DIVISION 9

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| 1. B-4747 | Winston-Salem, Forsyth County. Replace Bridge No. 83 on Swaim Street over Creek. | Deleted, structure does not qualify for Municipal Bridge Replacement Program (less than 20 feet in length). |
| 2. B-5172 | SR 1166, Forsyth County. Replace Bridge No. 11 over East Prong Creek. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). Will be replaced under the new State Legislative Bridge Program. |

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| 3. B-5240 | SR 1136, Stokes County. Replace Bridge No. 13 over Little Yadkin Creek. | Deleted, structure does not qualify for Bridge Replacement Program (less than 20 feet in length). Will be replaced under the new State Legislative Bridge Program. |
| 4. C-5142A | Winston-Salem, Interim Traffic System upgrades in two phases, Forsyth County. | Deleted, due to CMAQ ineligibility. Scope was already incorporated in project U-5220. |

DIVISION 10

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|-----------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 1. B-5133 | SR 2125, Union County. Replace Bridge No. 139 over Branch of Buffalo Creek. | Deleted, structure will be replaced under the new State Legislative Bridge Program. |
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DIVISION 13

- | | | |
|-----------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 1. B-4182 | SR 1503, Madison County. Replace Bridge No. 246 over Laurel Creek. | Deleted, structure will be replaced under the new State Legislative Bridge Program. |
| 2. B-4851 | SR 1308, Yancey County. Replace Bridge No. 31 over Creek. | Deleted, structure will be replaced under the new State Legislative Bridge Program. |

PROPOSED REVISIONS TO 2009-2015 AND 2012-2018 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 2

SF-4902I	NC 33 at SR 1936 (Old Sandhill Road) in Beaufort County. Realignment and lane construction.	Construction FY 12 -	\$125,000 (HRRR)
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DIVISION 3

SF-4903F	NC 53 and SR 1109 (Holly Shelter Road) in Onslow County. Realignment and lane construction.	Construction FY 12 -	\$195,000 (HRRR)
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DIVISION 4

SF-4904G	SR 1330 (Raleigh Road) at SR 1517 (Sanders Road) in Johnston County. Turn lane construction.	Right of way FY 12 -	\$30,000 (HRRR)
		Construction FY 13 -	<u>\$250,000 (HRRR)</u>
		Total Cost	\$280,000
SF-4904H	NC 43 at SR 1346 (Rosser Home Road) in Halifax County. Curve improvements.	Construction FY 12 -	\$110,000 (HRRR)

DIVISION 5

SF-4905C	NC 56 at Robertson Creek, Granville County. Guardrail installation.	Construction FY 12 -	\$84,000 (HRRR)
U-5509	Cary, SR 1313 (Walnut Street) west of SR 1315 (Buck Jones Road) to east of US 1-64, Wake County. Add lanes and provide pedestrian accommodations.	Programmed for Planning and Environmental Study Only	

**ITEM N
(HANDOUT)**

DIVISION 8

SF-4908M	SR 1413 (Pittman Grove Church Road) and SR 1406 (Rockfish Road), Hoke County. Grade modifications and roundabout construction.	Right of Way FY 12 -	\$14,500 (HRRR)
		Construction FY 12 -	\$625,000 (HRRR)
		Total Cost	\$640,000

DIVISION 9

SF-4909F	SR 1173 (Williams Road), east of SR 3652 (Cresthaven Road) and west of SR 1175 (Hauser Road), Forsyth County. Install guardrail at two culverts.	Construction FFY 12 -	\$57,000 (HRRR)
SF-4909G	NC 150 and SR 1453 (West Center Street), Davidson County. Turn lane construction.	Right of Way FFY 14 -	\$1,000 (HRRR)
		Construction FFY 15 -	\$359,000 (HRRR)
		Total Cost	\$360,000

DIVISION 10

SF-4910C	SR 1006 (Olive Branch Road), SR 1630 to 0.5 mile NE of SR 1645 in Union County. Widening and guardrail installation.	Construction FY 12 -	\$665,000 (HRRR)
SF-4910D	SR 1751 (Austin Grove Road), SR 1002 to NC 205 in Union County. Widening.	Right of way FY 12 -	\$15,000 (HRRR)
		Construction FY 12 -	\$710,000 (HRRR)
		Total Cost	\$725,000

DIVISION 12

SF-4912H	NC 279, Camp Sertoma Road to SR 1456 (White Jenkins Road). NC 274, north of SR 1443 (Dameron Road) to south of SR 1405 (Ramseur Road) in Gaston County. Install rumble strips and pavement markings.	Construction FY 12 -	\$100,000 (HRRR)
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DIVISION 14

SF-4914A	SR 1004 (Newfound Road) near SR 1612 (MP 2.14-2.62) near Canton in Haywood County. Install guardrail.	Construction FY 12 -	\$40,000 (HRRR)
SF-4914B	US 129 in Swain County and northern Graham County. Install truck regulatory/restriction signs with flashers at three locations.	Construction FY 12 -	\$45,000 (HRRR)

NOVEMBER 30, 2011

**ITEM N
(HANDOUT)**

SF-4914C	SR 1316 (Ray Hill Road), SR 1328 (Turnpike/Gash Road) to SR 1317 (Brannon/Maple Swamp Road) in Henderson County. Install guardrail along steep fill sections.	Construction FY 12 - \$60,000 (HRRR)
SF-4914D	SR 1151 (Green River Cove Road), SR 1150 to Bridge #202 in Polk County. Install guardrail along steep fill sections.	Construction FY 12 - \$100,000 (HRRR)

STIP MODIFICATIONS

DIVISION 2

B-4722B	US 70, Carteret County. Replace Bridge No. 33 over North River. Delay construction FY 14 to FY 15 to allow sufficient time to relocate utilities.	Construction FY 15 - \$9,000,000 (FA)
W-5319	US 70, West of Willis Road to Banks Street, Carteret County. Construct a raised median. Accelerate construction from FY 13 to FY 12 for better coordination with tourist season.	Construction FY 12 - \$1,926,000 (HES)

DIVISION 4

U-3331	SR 1616 (Country Club Road), US 64 Business to SR 1541 (Jeffreys Road) in Rocky Mount in Nash County. Widen to multi-lanes. Delay right of way from FY 11 to FY 12 and construction from FY 12 to FY 13 to allow additional time for utility coordination.	Right of way FY 12 - \$7,825,000 (STP) <u>Construction FY 13 - \$9,700,000 (STP)</u> Total Cost \$17,525,000
W-5331	NC 58, South of SR 1626 (Fairfield Dairy Road) northward one mile in Wilson County. Safety improvements. Delay right of way from FY 11 to FY 12 and construction from FY 12 to FY 13 to allow additional time for utility coordination.	Right of way FY 12 - \$80,000 (HES) <u>Construction FY 13 - \$320,000 (HES)</u> Total Cost \$400,000

NOVEMBER 30, 2011

**ITEM N
(HANDOUT)**

DIVISION 5

I-5311 I-440 / US 64, I-40 (Exit 301) to north of US 64-264 (Knightdale Bypass), Wake County. Description revised as follows: "Pavement rehabilitation, and ITS deployment on alternate routes for traffic management"

[Note: Schedule remains in FY 12]

I-5338 I-40 / US 64, west of SR 1319 (Jones Franklin Road) to east of I-440/US 64 (Exit) 301, Wake County. Description revised as follows: "Widening, pavement rehabilitation, and ITS deployment on alternate routes for traffic management"

[Note: Schedule remains in FY 14]

DIVISION 6

B-5411 SR 1318 (River Road), Bladen County. Replace Bridge No. 124 over Johnson Pond Spillway with a culvert. Delay right of way, FY 11 to FY 13 and construction FY 11 to FY 14 to resolve litigation issues.

Right of way FY 13 -	\$70,000 (STP)
Construction FY 14 -	\$675,000 (STP)
Total Cost	\$745,000

DIVISION 7

EL-5101 Pedestrian and bicycle projects in the Greensboro Urban Area Metropolitan Planning Organization (GUAMPO) area, Guilford County. Add construction funding in FY 13-17 not previously programmed.

Construction FY 13 -	\$3,920,000 (STPDA)
Construction FY 13 -	\$980,000 (C)
Construction FY 14 -	\$1,600,000 (STPDA)
Construction FY 14 -	\$400,000 (C)
Construction FY 15 -	\$1,520,000 (STPDA)
Construction FY 15 -	\$380,000 (C)
Construction FY 16 -	\$1,520,000 (STPDA)
Construction FY 16 -	\$380,000 (C)
Construction FY 17 -	\$1,520,000 (STPDA)
Construction FY 17 -	\$380,000 (C)
Total Cost	\$12,600,000

NOVEMBER 30, 2011

**ITEM N
(HANDOUT)**

U-5322	Greensboro, SR 1541-SR 2254 (Wendover Avenue) and Clifton Road, Guilford County. Added construction in FY 13 not previously programmed.	<table border="0"> <tr> <td>Construction FY 13 -</td> <td style="text-align: right;">\$400,000 (STPDA)</td> </tr> <tr> <td>Construction FY 13 -</td> <td style="text-align: right;"><u>\$100,000 (C)</u></td> </tr> <tr> <td>Total Cost</td> <td style="text-align: right;">\$600,000</td> </tr> </table>	Construction FY 13 -	\$400,000 (STPDA)	Construction FY 13 -	<u>\$100,000 (C)</u>	Total Cost	\$600,000
Construction FY 13 -	\$400,000 (STPDA)							
Construction FY 13 -	<u>\$100,000 (C)</u>							
Total Cost	\$600,000							

W-5114	NC 68, South of SR 2111 (East Harrell Road) to SR 4831 (Bartonshire Drive) in Oak Ridge and Stokesdale, Guilford County. Description changed to reflect selection of preferred alternative: "Construct turn lanes, close access to SR 2029 (West Harrell Road), and relocate SR 2111 intersection and portion of SR 2111."	[Note: Schedule remains Right of Way in FY 13 and Construction in FY 14]
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DIVISIONS 7 & 8

I-5329	Future I-73/Future I-74, South of Ellerbe in Richmond County to I-73 / I-85 / US 421 in Guilford County. Revised project description to extend northern project terminus.	<table border="0"> <tr> <td>Construction FY 13 -</td> <td style="text-align: right;">\$150,000 (HP)</td> </tr> <tr> <td>Construction FY 13 -</td> <td style="text-align: right;"><u>\$414,000 (NHS)</u></td> </tr> <tr> <td>Total Cost</td> <td style="text-align: right;">\$564,000</td> </tr> </table>	Construction FY 13 -	\$150,000 (HP)	Construction FY 13 -	<u>\$414,000 (NHS)</u>	Total Cost	\$564,000
Construction FY 13 -	\$150,000 (HP)							
Construction FY 13 -	<u>\$414,000 (NHS)</u>							
Total Cost	\$564,000							

DIVISION 9

C-5142B	Interim Winston-Salem Signal System upgrades – Phase II. Delayed construction from FY 11 to FY 12 due to utility issues.	<table border="0"> <tr> <td>Construction FY 12 -</td> <td style="text-align: right;">\$500,000 (CMAQ)</td> </tr> <tr> <td>Construction FY 12 -</td> <td style="text-align: right;"><u>\$125,000 (C)</u></td> </tr> <tr> <td>Total Cost</td> <td style="text-align: right;">\$625,000</td> </tr> </table>	Construction FY 12 -	\$500,000 (CMAQ)	Construction FY 12 -	<u>\$125,000 (C)</u>	Total Cost	\$625,000
Construction FY 12 -	\$500,000 (CMAQ)							
Construction FY 12 -	<u>\$125,000 (C)</u>							
Total Cost	\$625,000							
C-5553	Signal System Replacement in Salisbury, Rowan County. Add right-of-way funds FY 13 not previously programmed.	<table border="0"> <tr> <td>Right of Way FY 13 -</td> <td style="text-align: right;">\$29,100 (CMAQ)</td> </tr> <tr> <td>Right of Way FY 13 -</td> <td style="text-align: right;"><u>\$900 (C)</u></td> </tr> <tr> <td>Total Cost</td> <td style="text-align: right;">\$30,000</td> </tr> </table>	Right of Way FY 13 -	\$29,100 (CMAQ)	Right of Way FY 13 -	<u>\$900 (C)</u>	Total Cost	\$30,000
Right of Way FY 13 -	\$29,100 (CMAQ)							
Right of Way FY 13 -	<u>\$900 (C)</u>							
Total Cost	\$30,000							

**ITEM N
(HANDOUT)**

DIVISION 14

R-2822 B	NC 143, West Buffalo Creek to NC 143 Business, Graham County. Upgrade Corridor. Delay right-of-way, FY 13 to FY 16 and construction from FY 15 to FY 18 to allow additional time for planning.	Right of Way FY 16 - \$ 1,135,000 (DP) <u>Construction FY 18 - \$14,900,000 (DP)</u> Total Cost \$15,400,000
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STIP DELETIONS

DIVISION 10

SF-4910 A	Intersection of US 52 and NC 740/NC 8 (West Gold Street) – SR 1440 (Steakhouse Road) in New London, Stanly County. Install traffic signal.	Delete, work was completed using Spot Safety funds.
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NOVEMBER 30, 2011



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

EUGENE A. CONTI, JR.
SECRETARY

REQUEST FOR COMMODITY/SERVICE PROCUREMENT

DATE OF REQUEST: 12/29/11
OBLIGATION DATE: _____

TO: State Purchase & Contract Office
Statewide IT Procurement Office

(Choose One)

☐
☒

FROM: Eugene A. Conti, Jr.
NCDOT Secretary

THRU: NCDOT Using Agency: Ferry Division

Requestor: Harold Thomas, Director

Division/Unit Business/Purchasing Officer: Arthur Stadiem

Requested Commodity/Service: Credit Card Processing Fees July, 2011 – June 2012

Justification of Procurement: Provide Credit Card service for Traveling Public

Source of Funding: Ferry Division Budget

Requested Amount: \$ 45,000

Comments: Provide a service for the availability of credit card usage for the traveling public.

rev. 07/2009

MAILING ADDRESS:
NC DEPARTMENT OF TRANSPORTATION
PURCHASING SECTION
1510 MAIL SERVICE CENTER
RALEIGH NC 27699-1510

TELEPHONE: 919-733-7101
FAX: 919-733-8743

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401 OBERLIN ROAD
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RALEIGH NC